

COUNTY OF BATH, VIRGINIA
FY 2017-2018 BUDGET DEVELOPMENT CALENDAR
October 2017– May 2018

<u>DATE</u>	<u>ACTION</u>
Tuesday, October 11, 2016	Board of Supervisors reviews and sets the budget calendar
Monday, November 14, 2016	Budget and Capital Improvement Plan (CIP) forms distributed to departments and agencies
Thursday, January 12, 2017	Budget and CIP requests due to the County Administrator’s office by 3 p.m.
Monday, January 23, 2017	Planning Commission reviews CIP requests and schedules a public hearing.
Tuesday, January 24, 2017	Board of Supervisors Budget work session.
Tuesday, February 21, 2017	6:30 p.m. Joint Work Session with School Board regarding the budget for school operations
Tuesday, February 28, 2017	Board of Supervisors budget work session
Tuesday, March 14, 2017	7:00 p.m. Board of Supervisors receives CIP as recommended by the Planning Commission
Thursday, March 16, 2017	School Board Budget request received.
Tuesday, March 28, 2017	Board of Supervisors Budget work session and Board of Supervisors approves advertisement of the budget public hearing and proposed tax rates.
Tuesday, April 11, 2017	7:00 p.m. Board of Supervisors conducts public hearing on proposed County Budget and Tax Rates
Tuesday, May 9, 2017	7:30 p.m. Board of Supervisors approves the budget and set the tax rates for FY17-18