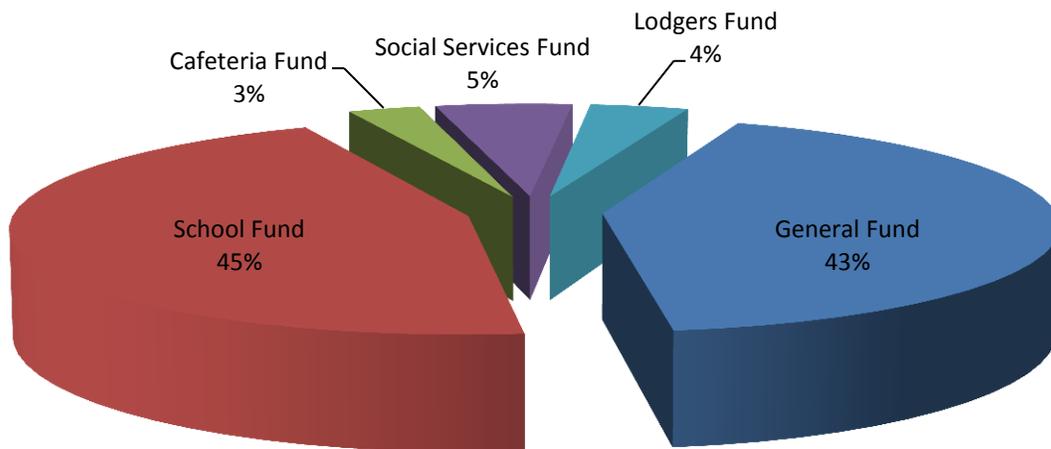




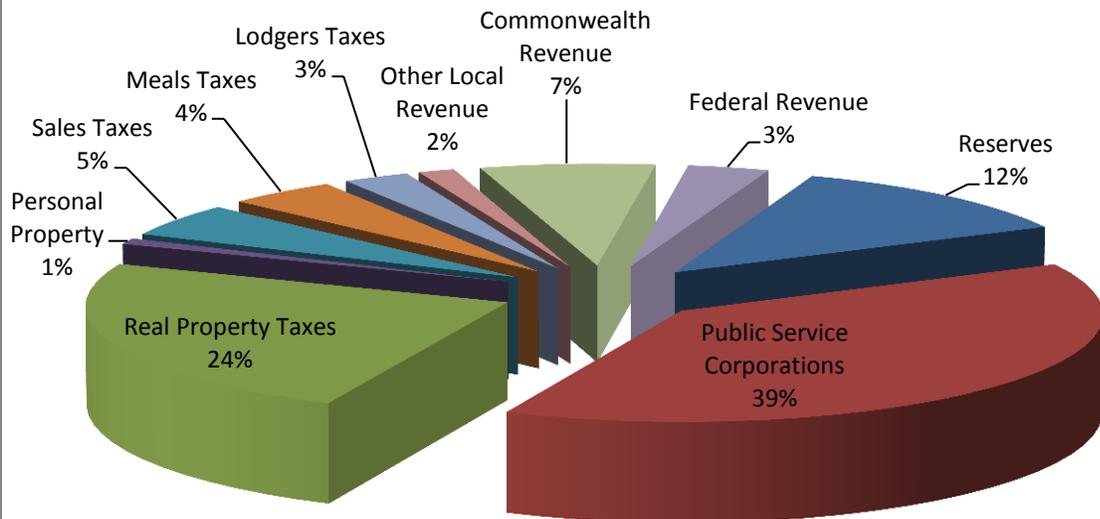
**FY 2016 County Budget
All Funds
\$22,001,634**





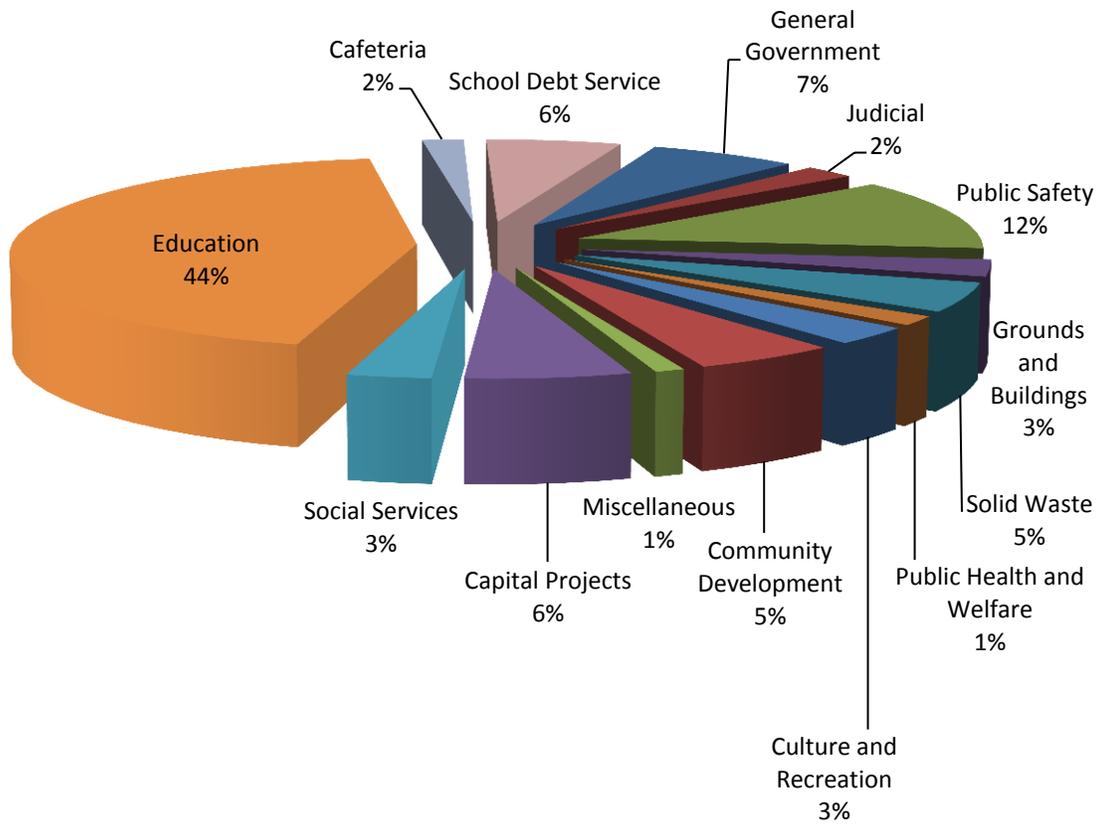
FY 2016 General Fund Revenue

\$18,117,261



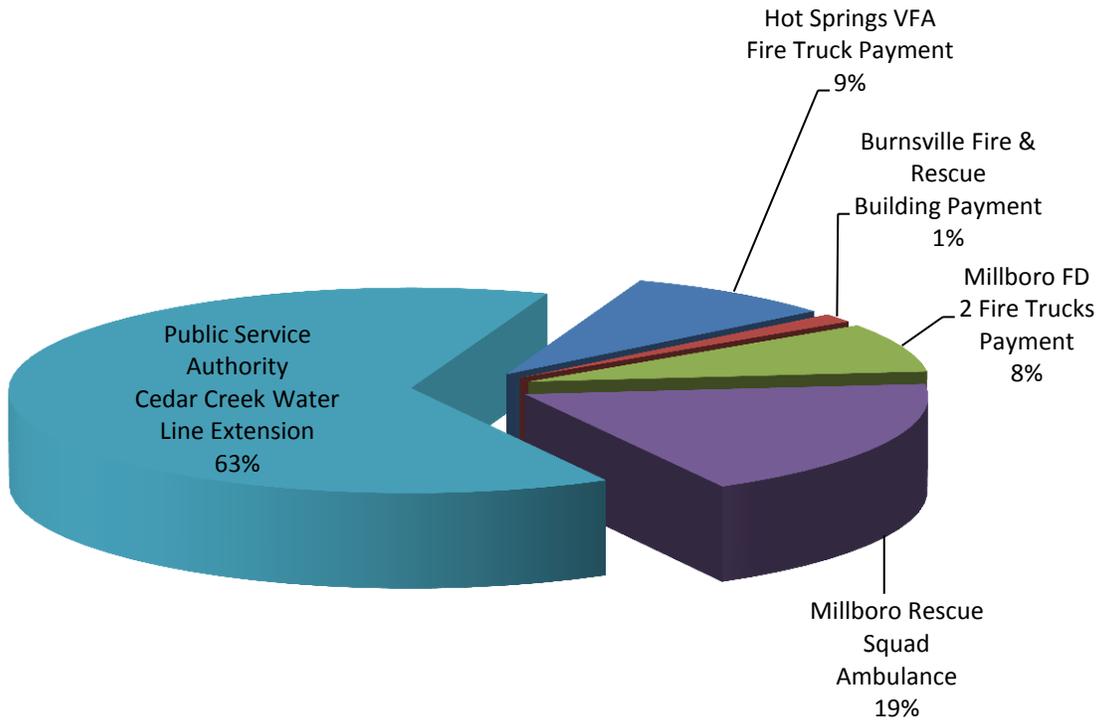


**FY 2016 General Fund
Expenses and Transfers to Other Funds
\$18,117,261**



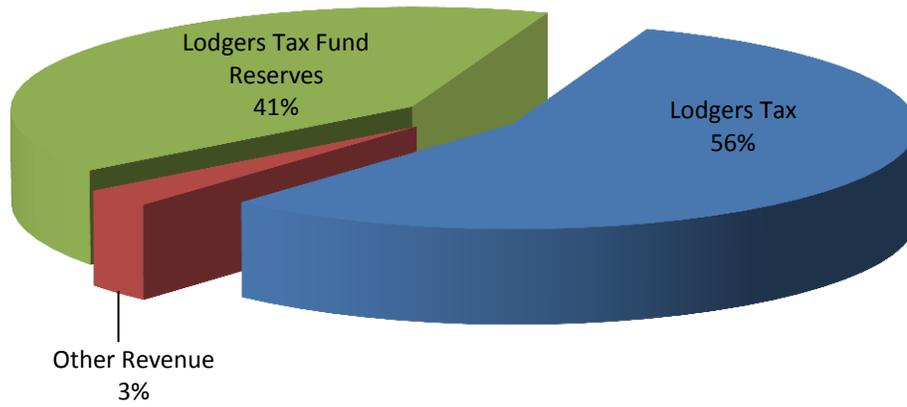


**FY 2016 General Fund
Capital Projects
\$1,071,250**



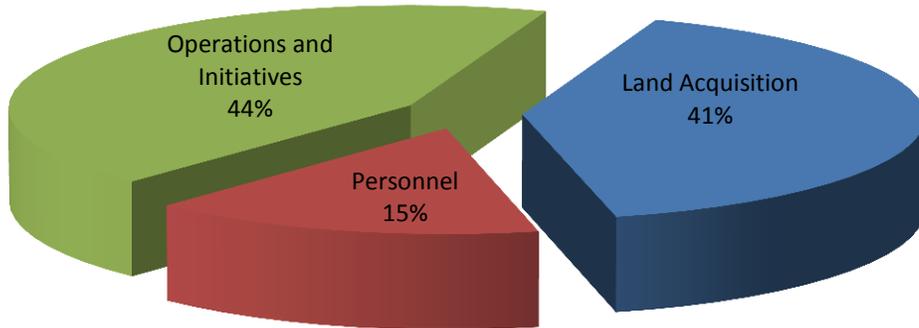


**FY 2016 Lodgers Tax Fund
Revenue
\$856,980**





**FY 2016 Lodgers Tax Fund
Expenses
\$856,980**



Property Tax Rates Fiscal Years 2007 – 2016

Per \$100 of Assessed Value

Fiscal Year	Real Estate	Personal Property
2016	\$0.48	\$0.35
2015	\$0.48	\$0.35
2014	\$0.48	\$0.35
2013	\$0.48	\$0.35
2012	\$0.48	\$0.35
2011	\$0.55	\$0.35
2010	\$0.55	\$0.35
2009	\$0.55	\$0.35
2008	\$0.45	\$0.20
2007	\$0.45	\$0.20

Annual Requirement to Amortize School Debt and Interest

Years Ending June 30	Principal	Interest
2016	\$930,000	\$156,938
2017	\$950,000	\$136,012
2018	\$975,000	\$114,638
2019	\$995,000	\$92,700
2020	\$1,020,000	\$70,312
2021	\$1,040,000	\$47,362
2022	\$1,065,000	\$23,962
Total	\$6,975,000	\$641,924



**FY 2016 General Fund
Personnel
\$3,039,832**

32% Reimbursed by Commonwealth

