

COUNTY OF BATH, VIRGINIA
FY 2021-2022 BUDGET DEVELOPMENT CALENDAR
November 2020-May 2021

<u>DATE</u>	<u>ACTION</u>
Tuesday, October 13, 2020	Board of Supervisors reviews and sets the budget calendar
Monday, November 18, 2020	Budget and Capital Improvement Plan (CIP) forms distributed to departments and agencies
Monday, January 4, 2021	Budget and CIP requests due to the County Administrator's office by 3 p.m.
Monday, January 25, 2021	Planning Commission reviews CIP requests and schedules a public hearing
Wednesday, February 10, 2021	6:00 p.m. Joint Work Session with School Board regarding the budget for school operations
Monday, February 22, 2021	Planning Commission holds public hearing on CIP
Tuesday, February 23, 2021	6:00 p.m. Board of Supervisors budget work session
Tuesday, March 9, 2021	6:00 p.m. Board of Supervisors receives CIP as recommended by the Planning Commission. School Board Budget due to Board of Supervisors
Thursday, March 18, 2021	6:00 p.m. Board of Supervisors Budget work session. Board of Supervisors approves advertisement of the budget, public hearing, and proposed tax rates
Tuesday, April 13, 2021	6:00 p.m. Board of Supervisors conducts public hearing on proposed County Budget and Tax Rates
Tuesday, May 11, 2021	6:00 p.m. Board of Supervisors approves the budget and set the tax rates for FY 2021-2022

additional work sessions may be scheduled as needed